

**SALINE TOWNSHIP BUDGET MEETING**

March 8, 2023- 6:30PM

Saline Township Hall

5731 Braun Road

1. The Special Meeting of the Saline Township Board was called to order by Supervisor Marion on March 8, 2023, at 6:30 PM at the Saline Town Hall, 5731 Braun Road, Saline, MI 48176.
2. Members present: Supervisor Marion, Clerk Marion, Trustee R. Marion and Trustee Hammond. No other citizen where present.
3. Trustee Hammond led the Pledge of Allegiance.
4. Mr. R. Marion moved, supported by Mr. Hammond that the agenda be approved with the following corrections: Fire \$113,300, Roads \$121,200, Admin \$47,900, Township \$118,300.
  - A. Approve Budget for Fiscal Year 2023-2024  
A **MOTION** was made by Mr. Hammond and supported by Mrs. Zink that the Budget be approved as presented. Ayes 5 - Nays 0

B. Approve Budget for Fiscal Year 2023-2024

<b>INCOME:</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>TO READ</b>
Act 425	\$8,000		\$25,000
Admin. Fee	\$3,315.75		\$47,900
Building Permit		\$2,000	\$4,000
Address		\$1,000	\$1,000
Road Millage	\$4,592.50		\$121,200
Fire Tax	\$8,448.80		\$113,300
Other Interest	\$250		\$300
Savings/Investments	\$20		\$70.00
Property Tax	\$11,781.34		\$118,300
Gravel Pit Insp. \$300			\$1,500
ARPA		\$100,000	\$0
Sale Tax	\$115,000		\$300,000
<b>EXPENSES</b>			
Lawncare	\$1,000		\$6000
Clerk	\$927.68		\$24,119.68
Election Supplies	\$2,600		\$5,000
Election Wages \$7,500			\$10,000
Capital	\$150		\$8,482
Operating Runs	\$17,516		\$211,540
Payroll	\$1,000		\$9,000
WCRC Match		\$-44	\$-33,407
Road Service-BRINE		\$25,000	\$0
Limestone Project		\$30,000	\$160,000
Gravel Pit Insp	\$300		\$1,500
Supervisor	\$927.68		\$24,119.68
Caretaker	\$45		\$1,195
Electric	\$200		\$1,100
Heat	\$1,000		\$2,200
ARPA		\$60,000	\$40,000

Assessor	\$3,000		\$23,000
Audit Fee		\$3,000	\$5,000
Board of Appeals	\$500		\$1,500
Consultants	\$10,000		\$25,000
Office Equipment	\$2,000		\$4,000
Office Supplies	\$300		\$2,800
Postage	\$500		\$2,500
Co-Ordinator	\$35		\$835
Recycling	\$5,000		\$35,000
Trustees	\$249.04		\$6,464.04
Zoning Inspector	\$927.68		\$24,119.68
Treasurer	\$927.68		\$24,119.68

- 4 No Citizen Comments
- 5 No Board Member Comments
- 6 Adjourn at 6:43 PM

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 Kelly L. Marion  
 Saline Township Clerk

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 James C. Marion  
 Saline Township Supervisor

**CERTIFICATION**

I, the undersigned, Kelly L. Marion, the duly qualified and elected Clerk for the Township of Saline, Washtenaw County, Michigan, DO HEREBY CERTIFY that the foregoing is a true and complete copy of the proceedings taken by the Township Board of said Township at a regular board meeting held on the 8<sup>th</sup> day of March 2023.

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 Kelly L. Marion  
 Saline Township Clerk